



# **ANNUAL REPORT**

10/01/16 - 09/30/17

### Annual Report 10/01/16-09/30/2017

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*Executive Director* Dr. Michael L. Cline Lori Jean Kinsey

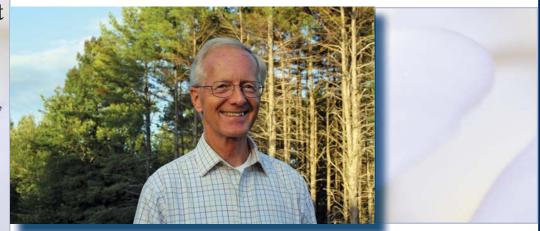
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Teacher Naturalists Michael Dufilho Dexter Harding Matthew Maloney

#### **Interns:**

Rebecca Bracken Maria Chavez Orduz Sarah Fensore Gregory Shafer Mariah Sweany Kiah Walker Samuel Zabronsky

Cover Photo: Matt DiMaio Layout Design:Donna Dolan



## LETTER FROM THE CHAIR

Dear Members and Friends of Tin Mountain,

Our last fiscal year, October 1, 2016 to September 30, 2017, continued the past success in fund raising, staff development, scholarship donations, school programs, summer camps and adult environmental programs.

That fiscal year also started with the need to undertake two of the more difficult tasks assigned to a board, long range planning and finding a new Executive Director.

First, Tin Mountain's Three Year Plan update was started under the guidance of our respected long term Executive Director, Dr. Michael Cline. With the help of Joe Manning of the Fryeburg Academy, a detailed survey was conducted to find out what programs the board, staff, volunteers and friends of Tin Mountain thought were the most valuable in meeting our mission. The top three categories that we should continue to put full effort into are:

- a) School Programs, in which over 6000 students annually explore the wonderful natural communities of the Mount Washington Valley region;
- b) Summer and Winter Camps for children of all levels of camping rigor; and
- c) Evening and Adult Environmental Programs, ranging from canoe trips on local lakes to lectures on solar power and energy conservation.

Thanks to our many donors, Tin Mountain will continue to grow the above programs, and many more, based on the vision and solid foundation established 38 years ago.

Second, the need to find a new Executive Director was made necessary by the passing of Michael Cline on January 3, 2017 (see Memorial page). After reviewing resumes, conducting interviews and much discussion, the board unanimously approved our Education Director of 33 years, Lori Jean Kinsey as the new Executive Director. And the staff, board, volunteers and friends of Tin Mountain couldn't be happier with that decision!

I want to thank all who have contributed so generously of their time and their treasure over the past year to make Tin Mountain as successful as it is now and looks to be in the future. Your support assures that natural history and environment science will be among the best understood topics in the Mount Washington Valley region.

Thank you ever so much !!

Sincerely,

N. Klose

Peter Klose Chair, Tin Mountain Board of Trustees



## **DIRECTOR'S REPORT** BY LORI JEAN KINSEY

Tin Mountain founder Barbara Rockwell Henry had the vision in 1980 to establish an environmental learning center to work with local schools to educate students about the wonders of their own backyards. It started slowly but within 4 years Tin Mountain was in all of the schools from Tamworth to Jackson. Fast forward 38 years and Tin Mountain offers environmental education programs to students in SAU 9 and 13, plus students in Berlin and Gorham, and in MSAD 72 in Fryeburg Maine.

We reach over 6,000 students a year getting them out of doors to explore the natural history of the communities they live in. Last year students in the Molly Ockett Middle School's Maine Environmental Science Academy paddled the Saco River with Teacher/Naturalist Mike Dufilho. Students in Berlin 5th grade went to the summit of Mount Washington in Auto Road vans, and explored the world above tree-line before hiking down the Old Jackson Road Trail. Third grade students in Tamworth kept detailed journals of natural history sightings in and around Tamworth during their Environmental Year program which met weekly with Teacher/Naturalist Dexter Harding. Nature, there's no better classroom!

As the years progressed so did the vision. In 2010 Michael Cline had the vision to develop an intern research program un-

dertaking forestry management, avian research, environmental education, and sustainability projects. It has expanded since to include cutting edge brook trout habitat restoration. This summer we will have 5 new interns bringing the total up to forty seven interns since its inception in 2007. This program



not only provides valuable data, but gives the in-depth field experience that many college students and recent graduates need to round out their college years and gain experience in the field.

Land conservation speaks volumes when it comes to protecting lands from future development. Barbara and David Henry had one of the first conservation easements in the area in 1977 with The Society of New Hampshire Forests. As a testimony to their vision, 223 acres of prime forested land are protected in the heart of Jackson. Currently Tin Mountain owns 1,409 acres of land, all of which are under a conservation easement with the Upper Saco Valley Land Trust. The most recent parcel added is 93 acres on Bald Hill Road adjacent to the Nature Learning Center acreage. It will be dedicated this summer as the Dr. Michael Cline Memorial Forest, allowing expanded hiking trails and research opportunities, and creating a contiguous parcel of land providing a wildlife corridor to the White Mountain National Forest.



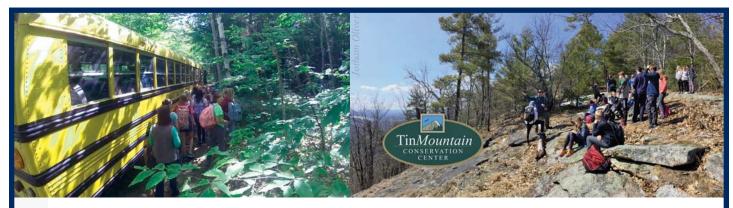
Education at any age can be seen as long-term vision. In 1980 a handful of nature programs for adults and families were presented throughout the year on topics ranging from Forestry to Birds. Today we offer over 70 programs yearly to adults, families, and children, including canoe trips on Lake Umbagog, the Fantastic Fungi Foray, and evening presentations ranging from trout to wildflowers. Education is not just for children!

Famous environmentalist Rachel Carson speaks of the importance of keeping a sense of wonder alive. Her focus was on children but I'm going to take that one step further and include people of all ages. "If a child/person is to keep his inborn sense of wonder alive, he or she needs the companionship of at least one adult/friend who can share it with

him, rediscovering with him the joy, excitement, and mystery of the world we live in." Tin Mountain naturalists often fill this role for not only children but also adults and families. The excitement of students young and old alike when we enter a classroom or discover something in the field, is palatable. You too could be that person in someone's life. Be a visionary. As a parent, grandparent, friend, or teacher, remember, Nature, there's no better classroom!

Interns: Sam Zabronsky, Greg Shafe, Maria Chavez Orduz, Mariah Sweany, Sarah Fensore





#### SCHOOL PROGRAMS

Tin Mountain school programs reach five local school districts The Community Nature Program Series presented over 70 proand are an integral part of 17 schools serving nearly 6,000 students in the greater Mt. Washington Valley, the Berlin/Gorham area, and western Maine. Multiple classroom visits and field trips throughout the year greatly magnify the actual contact hours between naturalists and students. Tin Mountain's multi-session, comprehensive approach sets its programming apart from other school-based environmental education efforts. Teacher/Naturalists devote classroom lessons and field trips to exploring the many rivers, ponds, forests, mountains, and special natural areas in the region. School programs at every grade level emphasize "hands-on" learning during all seasons of the year. Students have sustained contact with Tin Mountain naturalists throughout their entire school careers. All environmental learning programs are tailored to the individual curricula of participating schools.

Tin Mountain school programs were presented in all of the schools The Featured Nature Artists program is a revolving monthly in SAU #9, SAU #13, and MSAD #72, thanks to strong support from teachers, parents, and school administrators. Tin Mountain has been presenting programs in area schools for over 30 years, and student and teachers find them to be a critical part of their classes. Additionally, Tin Mountain continued school programs in Berlin and Gorham thanks to grants and foundations.

Tin Mountain is an integral part of the Maine Environmental Science Academy (MESA) at Molly Ockett Middle School using a hands-on approach to teaching ecology. One day each week students learned about water topics ranging from wetlands and watersheds, including the health of water in the Mount Washington Tin Mountain camp programs reached nearly 200 children and Valley. The year kicked off with a paddle down the Saco River.

School field trips are opportunities to teach natural science and become familiar with the environment in students' own backvards, and teacher/naturalists adapt lessons to incorporate trips to local natural areas and discuss historic land uses. Because the Board of Trustees is committed to providing quality environmental education programs at an affordable price, Tin Mountain school programs are offered at half the actual cost to present; the Board and staff fundraise to cover the remaining costs.

Tin Mountain programs don't stop at the end of the school day. Many local communities have well-established after-school programs in which Tin Mountain participates. It's a perfect time of day to explore the natural world. Many of the schools have terrific ficulty sending their children to summer nature camps. Scholschool yards replete with forests, fields, and trails, with views of Mt. Washington and other inspiring peaks, and even an occasional pond to explore. After school programs were presented to students through Project SUCCEED at Pine Tree, Conway, and John Fuller Elementary, and Pequawket Kids Association at the Snow School in Fryeburg, Maine.

#### NATURE LEARNING CENTER PROGRAMS

grams attracting enthusiastic participants of all ages. The Bank of New Hampshire joined L.L. Bean in providing critical support in sponsoring the popular series that reached over 1,200 people this past year. Participants enjoyed canoeing Lake Umbagog, searching for hawks on our annual hawk watch with Chris Lewey, and looking for mushrooms in our annual Fall Fungi Foray. They also enjoyed talks on the ecology of forest fires, mosses, liverworts, and warbler identification.

The Eco-Forum Lunchtime Lecture Series provides provocative monthly presentations by experts on a wide variety of issues from maintaining a commercial orchard, to a lively talk with Conway Public Works Director, Paul DegliAngeli on "The Garbage of the Mount Washington Valley".

exhibit of local nature artists presented in the lobby of the Nature Learning Center. This year we have hosted exhibits of photography, oil paintings, and watercolors including artists Rick Gerber, USVLT Arts Celebrates Place artists, The North Country Camera Club, and photographer Joe Viger. The venue has attracted the best talent in the area, and evening art show openings are highly anticipated events.

#### NATURE CAMPS

families last year. Nature summer camps attract children ages 4 to 16 to camp locations in Fryeburg, ME, Jackson, Albany, and South Tamworth, NH. Participants learn firsthand about the local natural environment through outdoor exploration. all under the guidance of trained naturalists and camp staff. Younger children attend day camp while a variety of weeklong adventures to wild areas in northern New England are offered to the older age groups. The weeklong Winter Camp provided an opportunity for children to spend their school break outside learning and having fun in the snow.

True to its commitment to providing high-quality environmental education at an affordable price, Tin Mountain provides financial aid to local families that would otherwise have difarships in the amount of \$7,140 were awarded in 2016-2017.



#### **OTHER COMMUNITY PROGRAMS**

Tin Mountain continues to present summer programs throughout the Mt. Washington Valley. It was the 16th year that Tin Mountain has presented summer programs at the Wildcat Mountain Ski Area. These programs continue to attract guests to the greater Mt. Washington Valley, and they provide natural history about the region that enriches the experience of visitors.

Tin Mountain's 19th Annual Meeting was held in May at the Nature Learning Center in Albany and featured several fantastic field trips, and a presentation by John Pumilo on Migratory Song Birds. This event also presented an opportunity for Tin Mountain to recognize individuals who have made significant contributions during the past year. This year the organization's Distinguished Service Award was presented to Norman Cloutier, Volunteer of the Year to Johanna Vienneau, and Outstanding Environmental Educator to Lara Preece. The Business Partner Award recognized Alvin J Coleman and Son, Inc, and the Trustees' Exemplary Service Award was presented to Jen Hohenboken.

#### VOLUNTEERISM

Supplementing its talented staff, Tin Mountain benefits from a committed and enthusiastic complement of volunteers. Over 4,000 hours were logged by volunteers at programs that help to promote Tin Mountain's objectives and vision within the Valley and assist in the fundraising that is essential to continue environmental education programming. Some of these programs include: a display the Fryeburg Fair, the First Season Benefit Dinner/Auction, Mt. Washington Century Bicycle Ride, and Mt. Washington Auto Road Bicycle Hillclimb. Many additional volunteer hours were generously donated to library support, trail construction/maintenance, recycling, stone wall construction, murals, and much more. Tin Mountain could not manage without our volunteers.

#### **SPECIAL EVENTS**

The 45th Mt. Washington Auto Road Bicycle Hillclimb provided financial support for the organization's work. Special thanks are extended to the Mt Washington Auto Road for its continued partnership. Most years, the changeable weather on the summit varies from clear skies to wind, rain, and sleet over the course of the race, but for the seventh year in a row, the weather cleared out for a remarkable day on the summit of Mount Washington. Riders who expected the typical natural challenges on the "Rockpile" were relieved more than disappointed.

The 16th annual Mt. Washington Century Ride was especially successful in 2017, having raised significant support for Tin Mountain programs. The ride starts and ends at the Tin Mountain Nature Learning Center in Albany. The 100-mile course takes riders around Mt. Washington, over three notches, and through some of the most beautiful land on earth. This year the Century attracted nearly 250 registrants from all around New England and beyond. New signage made it easier for the riders to follow the challenging course whether is was 40, 80, or 109 miles.

The 31st annual First Season Benefit Dinner/Auction was held at the Fryeburg Academy Fieldhouse. It involved over 350 local businesses and individuals who generously donated articles to be auctioned. In addition, Business Sponsors provided critical support for the event. The majority of the Business Sponsors have been supporting Tin Mountain programs for many years, and again we are grateful for their ongoing support. Over 320 people attend the festival enjoying fantastic food and fine quality auction items.

The Fryeburg Fair display on Beavers featured an elaborate beaver meadow design with numerous mounted birds, dozens of native wildlife species, and a scavenger hunt for the children. The Fair afforded yet another opportunity to spread the word about the Tin Mountain mission and to provide a learning experience for many. The exhibit was staffed by TMCC staff and volunteers.

#### NATURE LEARNING CENTER/ ROCKWELL SANCTUARY

During the 2016-17 winter, the Nature Learning Center used about 2.5 cords of wood as backup to the solar thermal collectors in supplying heat for the entire 8,500 ft2 building. With the generous support of the Thomas W. Haas Foundation, as well as Rogers Family Trust, the Anna B. Stearns Foundation, and Frase Electric, we expanded our solar arrays to include 22 new solar panels on the roof of the intern cabin as well as 12 new panels in a free standing array. We are back to being Net Zero, producing more energy than we use. The Tin Mountain Renewable Energy Initiative (TMREI) continues to provide hands-on assistance to individuals installing solar thermal systems.

Facility rentals were successful during the past year. Tin Mountain Conservation Center offers the ideal setting for a green wedding with its energy-efficient Nature Center and beautiful Rockwell Sanctuary. From the Nature Center's net-zero carbon foot print to planting wedding flowers and recycling wedding leftovers, Tin Mountain can be a great sustainable partner in planning any eco-wedding.

Volunteers were busy with numerous projects on the Rockwell Sanctuary. Their hard work maintained the entire trail network, cut and split many cords of firewood, tended the gardens, sawed lumber, completed the survey of over 30 nest boxes, and accomplished countless tasks around the Center. On the Tin Mountain Jackson property, a generous grant continues to allow numerous volunteers to clear fields, repair trails, build rock steps, and construct bridges over streams and wet areas, and remove invasive plants such as glossy buckthorn and Japanese barberry from the landscape.

#### **MEMBERSHIP**

During the 2016-2017 fiscal year, the Tin Mountain membership base increased by 46 new members, 6 of which were sustaining memberships. The annual fund drives, both in the spring and fall, totaled \$46,901. Yearly gifts, whether membership or annual fund donations, continue to provide essential support for environmental programs in schools, at summer camps and within the community. The Michael Cline Memorial Intern Fund was established in 2017 as a tribute to past Executive Director Dr. Michael Cline. Over \$23,323 was generated in his memory and will support the intern program in the future. Long-term strategies can help sustain Tin Mountain programs into the future through Estate Planning, Charitable Remainder Trusts, or Charitable Lead Trusts. Call TMCC Director Lori Jean Kinsey for details.

#### TIN MOUNTAIN TIMBERLANDS

Tin Mountain strives to manage our timberlands in a responsible manner adhering to sustainable forest practices. The goals are twofold: 1) to demonstrate sustainable forestry methods that provide both high-quality wood products and essential forest habitats and 2) to provide an additional revenue stream to help fund environmental education programs. We undertook a 44 acre cut this past year which yielded \$16,274.

#### **Endowment Fund**

Tin Mountain maintains an endowment as a designated fund with the New Hampshire Charitable Foundation (NHCF) in Concord. The NHCF invests and manages the \$529,476 principal, making an annual distribution to Tin Mountain from the earned interest based upon predetermined calculations that ensure a certain level of growth in the designated fund. In fiscal year 10/01/16-9/30/17 interest distributions to Tin Mountain's general operations amounted to \$20,632. The NHCF's combined Investment Fund is recognized as one of the most secure places for a nonprofit to build an endowment.

#### Suzy Engler Camp Scholarship Fund

The Tin Mountain Suzy Engler Scholarship Fund honors the late Suzy Engler, a former Administrative Assistant at Tin Mountain for many years. Suzy was especially interested in providing children with "hands-on" nature camp experiences.

#### **Regional Conservation Partnership Project**

Tin Mountain has been working under a contract with Natural Resources Conservation Service (NRCS) for the past three years on a Regional Conservation Partnership Project (RCPP) with the Beebe River lands, owned by the Conservation Fund. Richard Fortin has been the Project Manager since its inception. The project objective is to enhance native Brook Trout populations/health by increasing number/size/depth of pools via wood additions, restoring functioning forest riparian habitat, and developing long-term management plans and streamside buffers. The Conservation Fund, the Pemiqgewasset Chapter of Trout Unlimited, and NH Fish and Game contributed numerous volunteer hours.

#### **Planned Giving Opportunities**

**Bequests:** Bequests must satisfy personal and family obligations first; however, donors may also include Tin Mountain in their estate planning. Making Tin Mountain a beneficiary helps ensure that Tin Mountain's work will continue in future years while reducing estate taxes.

*Charitable Remainder Trusts:* Remainder trusts allow donors to transfer assets like stock to a trust and still retain its income for life. Ultimately, the assets become TMCC's, allowing the donor to keep an asset's income, avoid capital gains tax on its sale, take an income tax deduction, and make a commitment to TMCC's future.

*Charitable Lead Trust:* Lead trusts allow donors to keep assets while giving Tin Mountain their income for a specified period of time. Donors receive an immediate gift tax deduction for the full present value of the asset. This is a good way to pass assets on to heirs at full value while supporting Tin Mountain.

For more information on planned giving options, contact Executive Director, Lori Jean Kinsey at (603) 447-6991 or write to her at 1245 Bald Hill Road, Albany, NH 03818. Tin Mountain also happily accepts and liquidates gifts of stocks and bonds.



#### **GRANTS AND RESTRICTED GIFTS**

CHASE POND OBSERVATION DECK Wilson Conservation Trust Anonymous

#### **COLLEGE SCHOLARSHIP**

David Condoulis Marilyn D'Aquanni Theresa & James Gallagher Cynthia Grane Jen & Matt Hohenboken

### EQUIPMENT GRANT

Pequawket Foundation Fund of NHCF

#### COMMUNITY PROGRAMS

Bank of New Hampshire LL Bean Inc. Settlers Green

#### GENERAL SUPPORT

Roy & Duddie Andrews Anonymous Foundation Anonymous 1 Anonymous 2 Ash Tree Fund of NH Doug & Kathy Burnell Buzz Coleman Eversource Marriott Foundation Lewis M & Esther Perlstein Family Foundation Seth Rockwell Story Land Howie & Sue Wemyss The Wentworth Resort

#### **INTERN PROGRAM**

Anonymous Foundation

#### NATURE PROGRAM SERIES

Bank of New Hampshire Martha & Frank Benesh Stephen Garber LL Bean, Inc. Kim & Christopher Matte Settlers Green Rick & Jean Steber

**PROJECT KITE BERLIN-GORHAM SCHOOLS** Anonymous Foundation

**PROJECT KITE JOHN FULLER ELEMENTARY** Connie Davis Watson Foundation

**SOLAR INSTALLATION/INTERN CABIN** Frase Electric Thomas W Haas Fund of NHCF

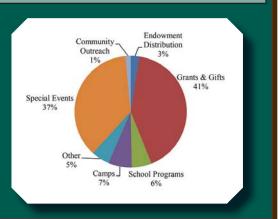
**TROUT RESTORATION PROJECT SUPPORT** Bob Jolley Upper Saco Valley Land Trust

### FINANCIAL STATEMENT October 1, 2016 - September 30, 2017

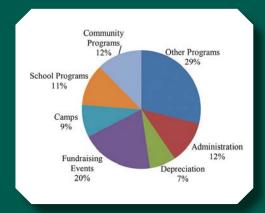
(With comparative totals for Oct. 1, 2015 through Sept. 30, 2016)

Statement of Financial Position as of	9/30/2017		9/30/2016	
Assets:				
Cash & Equivalents	\$	195,223	\$	245,557
Accounts Receivable	\$	137	\$	1,423
Pledges Receivable	\$	2 <b>7</b> 4	\$	981
Inventories, Undeposited Funds, Other	\$	6,460	\$	4,899
Property & Equipment (net of depreciation)	\$	2,330,557	\$	2,326,078
Investment Fund (NH Charitable Fndn.)	\$	529,476	\$	494,464
Total Assets:	\$	3,061,716	\$	3,073,402
Liabilities:				
Accounts Payable & Accrued Expenses	\$	30,127	\$	20,072
Mortgage	\$	200,723	\$	210,472
Total Liabilities	\$	230,850	\$	230,544
Net Assets:				
Unrestricted General Fund, Equip. & Prop.	\$	2,126,896	\$	2,211,286
Temporarily Restricted	\$	174,224	\$	137,108
Permanently Restricted	\$	529,746	\$	494,464
Total Net Assets:	\$	2,830,866	\$	2,842,858
Total Liabilities & Net Assets:	s	3,061,716	s	3,073,402
Statement of Activities	10/1/16-9/30/17		10/1/15-9/30/16	
Revenue and Support:				
Grants, NRCS Proj.	\$	190,526	\$	266,300
Annual Fund, Membership, Gifts	\$	161,545	\$	106,412
Camp Revenue & Scholarship	\$	57,635	\$	45,534
Community Outreach Programs	\$	12,493	\$	15,488
School Program Support	\$	48,590	\$	51,815
Special Events & Misc. Fund Raisers	\$	312,644	\$	363,199
Stewardship, Rental, Store & Other	\$	44,598	\$	15,433
Interest Bank & NHCF	\$	21,109	\$	20,395
Total Revenue and Support:	\$	849,140	\$	884,576
Expenses:				
Administration	\$	107,872	\$	93,307
Fundraising & Special Events	\$	183,357	\$	186,998
Grant Projects, NRCS Proj.	\$	165,341	\$	120,162
Camp Programs	\$	81,509	\$	76,839
Community Outreach Programs	\$	114,200	\$	116,330
School Programs	\$	105,748	\$	97,783
Stewardship, Rental, Store & Other	S	101,811	\$	90,668
Temp. Restricted Funds Released	\$	(81,394)	\$	(39,218)
Depreciation	\$	66,335	\$	63,921
Total Expenses:	\$	844,779	\$	806,790
Excess/Deficit of Revenue over Expenses:	\$	4,361	s	77,786
Other Activities:				
Cabin Project Expenses	\$	922	\$	651
Capital Building Repair	\$	5,446	\$	Ξ.
Capital Reserve Transfer	\$	10,000	\$	10,000
Loan Principal Payments	\$	9,748	\$	9,339
Total Other Activities:	\$	26,116	\$	19,990

## REVENUE



## **E**XPENSES





BECOME A MEMBER ONLINE TINMOUNTAIN.ORG

## **TIN MOUNTAIN CONSERVATION CENTER CONTRIBUTORS**

LIFE TIME MEMBERS

Joe & Judy Burgess T.O. Currier Stuart Feldman Judith Fowler Jen Hohenboken Matt Hohenboken Peter Klose William Lee A Neill Osgood Bob Santoro Tara Taylor Enva Taylor-Currier

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I want to lie down in dappled leaf-shade, In quivering shadows of quivering leaves-Be they oak, be they maple, Be they elm or birch, I want to rest in the play of shadows Over my reclining form, The massage of shadows which consoles me in its way, **Restores** for me with whatever restoration Flickering shadows of leaves affordbe they willow or aspen, be they poplar or beech, I want to be caressed by shadows of wavering leaves, Soothed off to sleep feeling the gentle breeze, Looking up at the rustling Sun-drenched crown-Be it basswood, be it chestnut, Be it walnut or hickory, after all is said after all is done, This is the way I would die.

Antler

## MEMORY OF DR. MICHAEL LEE CLINE OCT. 8, 1951-JAN. 3, 2017

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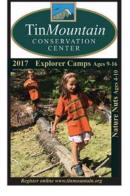
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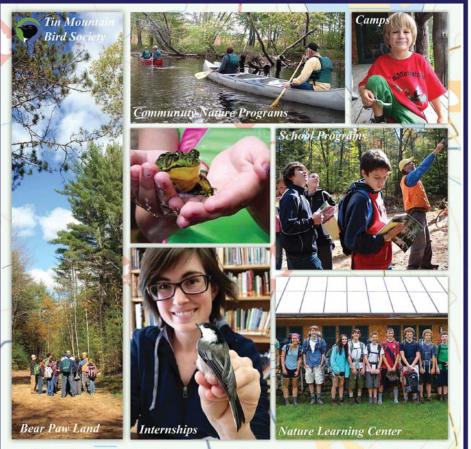
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Tin Mountain Environmental Trivia



Tin Mountain Conservation Center's Mission: "To promote an appreciation of the natural environment among

children, adults, and families through hands-on programs in the schools, at camps, and in the community and to demonstrate responsible stewardship of natural resources through land protection, research, sustainable forestry, agriculture, and energy.

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